

101-230 Public Defender

12th Judicial District Court

7/6/2010

Month	Budgeted	Collected	Total Collected	% of Budget	Budgeted	Expended	Total Expended	% of Budget
JAN	\$204,000	\$15,433	\$15,433	7.57%	\$153,196	\$11,465.00	\$11,465.00	7.48%
FEB		\$20,001	\$35,434	17.37%		\$16,430.00	\$27,895.00	18.21%
MAR		\$14,620	\$50,055	24.54%		\$12,385.00	\$40,280.00	26.29%
APR		\$11,459	\$61,514	30.15%		\$12,400.00	\$52,680.00	34.39%
MAY		\$11,051	\$72,565	35.57%		\$14,167.00	\$66,847.00	43.63%
JUN		\$11,288	\$83,853	41.10%		\$9,460.00	\$76,307.00	49.81%
JUL				0.00%				0.00%
AUG				0.00%				0.00%
SEP				0.00%				0.00%
OCT				0.00%				0.00%
NOV				0.00%				0.00%
DEC				0.00%				0.00%
			\$83,853	41.10%			\$76,307.00	49.81%

NET COUNTY COSTS = **-\$7,546**

