
Collection Department Report

Year 2010

| <i>Month</i> | <i>District</i> | <i>Circuit</i> | <i>Family</i> | <i>External</i> | <i>Total</i> |
|--------------|---------------------|----------------|---------------|---------------------|-----------------------|
| 1 | \$153,181.19 | \$0.00 | \$0.00 | \$45,722.41 | \$198,903.60 |
| 2 | \$205,286.38 | \$0.00 | \$0.00 | \$70,630.50 | \$275,916.88 |
| 3 | \$163,125.81 | \$0.00 | \$0.00 | \$46,121.43 | \$209,247.24 |
| 4 | \$137,954.44 | \$0.00 | \$0.00 | \$37,725.86 | \$175,680.30 |
| 5 | \$109,070.58 | \$0.00 | \$0.00 | \$30,962.54 | \$140,033.12 |
| 6 | \$94,613.97 | \$0.00 | \$0.00 | \$29,482.45 | \$124,096.42 |
| <i>Sum</i> | <i>\$863,232.37</i> | <i>\$0.00</i> | <i>\$0.00</i> | <i>\$260,645.19</i> | <i>\$1,123,877.56</i> |

Year 2009

| <i>Month</i> | <i>District</i> | <i>Circuit</i> | <i>Family</i> | <i>External</i> | <i>Total</i> |
|--------------|---------------------|----------------|---------------|---------------------|-----------------------|
| 1 | \$146,050.35 | \$0.00 | \$0.00 | \$32,121.34 | \$178,171.69 |
| 2 | \$190,602.12 | \$0.00 | \$0.00 | \$52,595.61 | \$243,197.73 |
| 3 | \$137,289.60 | \$0.00 | \$0.00 | \$31,771.25 | \$169,060.85 |
| 4 | \$125,236.16 | \$0.00 | \$0.00 | \$18,409.20 | \$143,645.36 |
| 5 | \$126,968.43 | \$0.00 | \$0.00 | \$26,898.66 | \$153,867.09 |
| 6 | \$131,627.27 | \$0.00 | \$0.00 | \$33,427.45 | \$165,054.72 |
| <i>Sum</i> | <i>\$857,773.93</i> | <i>\$0.00</i> | <i>\$0.00</i> | <i>\$195,223.51</i> | <i>\$1,052,997.44</i> |